

Annexure-1Supp. (2nd Revised)

ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.8.1.6

ROP/FMR Budget Head: Additional Allowances/ Incentives to M.O.s

Sl. No.	Districts	Physical Target as per ROP 2013-14* (Physical indicator is no. of Mos)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	f	(g+h)					
1	Araria	0	310000	50000	50000	130000	80000	0
2	Arwal	0	300000	50000	50000	130000	70000	0
3	Aurangabad	0	310000	50000	50000	130000	80000	0
4	Banka	0	310000	50000	50000	130000	80000	0
5	Begusarai	0	310000	50000	50000	130000	80000	0
6	Bhagalpur	0	310000	50000	50000	130000	80000	0
7	Bhojpur	0	310000	50000	50000	130000	80000	0
8	Buxar	0	310000	50000	50000	130000	80000	0
9	Darbhanga	0	310000	50000	50000	130000	80000	0
10	East Champaran	0	310000	50000	50000	130000	80000	0
11	Gaya	0	310000	50000	50000	130000	80000	0
12	Gopalganj	0	310000	50000	50000	130000	80000	0
13	Jamui	0	310000	50000	50000	130000	80000	0
14	Jehanabad	0	310000	50000	50000	130000	80000	0
15	Kaimur	0	310000	50000	50000	130000	80000	0
16	Katihar	0	310000	50000	50000	130000	80000	0
17	Khagaria	0	310000	50000	50000	130000	80000	0
18	Kishanganj	0	310000	50000	50000	130000	80000	0
19	Lakhisarai	0	310000	50000	50000	130000	80000	0
20	Madhepura	0	310000	50000	50000	130000	80000	0
21	Madhubani	0	310000	50000	50000	130000	80000	0
22	Munger	0	310000	50000	50000	130000	80000	0
23	Muzaffarpur	0	310000	50000	50000	130000	80000	0
24	Nalanda	0	310000	50000	50000	130000	80000	0
25	Nawada	0	310000	50000	50000	130000	80000	0
26	Patna	0	380000	50000	50000	130000	150000	0
27	Purnia	0	310000	50000	50000	130000	80000	0
28	Rohtas	0	310000	50000	50000	130000	80000	0
29	Saharsa	0	310000	50000	50000	130000	80000	0
30	Samastipur	0	310000	50000	50000	130000	80000	0
31	Saran	0	310000	50000	50000	130000	80000	0
32	Sheikhpura	0	310000	50000	50000	130000	80000	0
33	Sheohar	0	310000	50000	50000	130000	80000	0
34	Sitamarhi	0	310000	50000	50000	130000	80000	0
35	Siwan	0	310000	50000	50000	130000	80000	0
36	Supaul	0	310000	50000	50000	130000	80000	0
37	Vaishali	0	310000	50000	50000	130000	80000	0
38	West Champaran	0	310000	50000	50000	130000	80000	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0
Total		0	11840000	1900000	1900000	4940000	3100000	0
State Level Fund Retention		0	160000					
Grand Total			12000000					

Koti

21/1/14

Sant
21/01/14